



2024/25 Budget.

In 2024/25, Baw Baw Shire Council will continue to build on its plan, design and deliver approach to ensure a healthy, thriving and sustainable community now, and into the future.

Council continues to balance delivering and providing our community with the services and infrastructure they depend on, while also navigating a somewhat unpredictable and high-cost economic environment.

Our 2024/25 Budget seeks to not only provide key community facilities and assets, but also to deliver programs and services, implement plans and update technology, all of which will benefit our community, young and older.

Operational Budget:

The 2024/25 Annual Budget represents income of **\$128.21 million**, expenditure of **\$107.03 million**, resulting in a surplus of **\$21.18 million**. The **\$21.18 million** surplus is then converted into an adjusted underlying result that better reflects Council's level of financial stability.

The adjusted underlying result for 2024/25 is a deficit of **(\$5.46) million**. This deficit reflects a financial position consistent with the current rate capped environment of 2.75 per cent, and the realities of delivering services and infrastructure for a rapidly growing shire population.

\$128.21M
income

\$107.03M
expenditure

\$21.18M
surplus

\$5.46M
adjusted deficit



Budget summary.

Budgeted highlights for the year ahead:

- Roads maintenance.
- Implementation and rollout of a new bin for glass collection.
- Planning for the rollout of the Food Organics and Garden Organics (FOGO) waste service (2026).
- Implementation of a Significant Tree Register to preserve significant trees across the Shire.
- Implementation and rollout of the Municipal Early Years Plan.
- Official opening of the Warragul Leisure Centre Stadium Expansion.
- Continued advocacy for major arterial road upgrades in Baw Baw, and funding for the Baw Baw Cultural Connection Precinct.
- Upgrading of the Dowton Park Pavilion in Yarragon.
- Delivering the Rollo Street Masterplan Project in Yarragon.
- Planting of advanced trees across the Shire to increase shade and amenity over playgrounds.
- Streetscape works throughout Warragul.



Council's operational budget invests in and provides a wide range of services across Baw Baw. It allows for:



Roads



Community infrastructure



Hard waste



Community grants



Rubbish bin collections



Maternal child health



Family day care services



Libraries



Youth programs

Check out the 2024/25 Budget.

Baw Baw Shire Council adopted its 2024/25 Budget at a Special Council Meeting on Wednesday 19 June. To view the Budget, simply scan the QR code on this page or visit www.bawbawconnect.com.au/budget.

