

# 2024/25 Draft Long Term Infrastructure Plan.

Boasting more than \$43 million in the year 2024/25, our Long Term Infrastructure Plan provides community facilities, assets, and infrastructure to service the current and emerging needs of our community.

We are so excited to present to you a suite of exciting projects, some of which are already underway and due for completion, and others that we're looking forward to making a start on.

This year you will see major streetscaping, road upgrades, refurbished playgrounds and Council buildings, tree planting, public lighting renewal, toilet block and footpath upgrades and so much more.

This year's draft budget is economically responsible, but also positions Council to deliver an exciting array of projects, services, and infrastructure for our rapidly growing community.

# Did you know?

Baw Baw Shire is currently home to more than **62,000** residents, and by the year 2041, it's expected to grow to more than **87,000**.

### Did you know?

Baw Baw Shire Council now manages more than \$1 billion in assets.

Source: profile.id.com.au

#### Plan:

- 2025/26 Road Resealing Program
- Food Organics Garden Organics rollout and implementation (2026)

# Design:

- Baw Baw Cultural Connection Precinct, Library & Learning Centre Stage 1
- Lighting renewal and upgrades across both indoor and outdoor facilities

### **Deliver:**

- Warragul Leisure Centre stadium expansion: ~\$12.5 million
   (jointly funded between Council and the Victorian Government)
- Drouin Recreation Reserve Oval Redevelopment: \$4.1 million
- Stage 2 of the Rokeby Noojee Trail upgrade: **\$2.1 million** (jointly funded between Council and the Victorian Government)
- · Copelands Road Warragul upgrade: \$2 million
- Warragul Streetscape Works (Queen Street): \$1.9 million
- Gardner and Homan Road sealing, Drouin: \$1.74 million
- Dowton Park Pavilion Upgrade, Yarragon: \$1.3 million
- Blackspot Program Sand Road and Princess Way, Longwarry: \$1.14 million
- Rollo Street Masterplan Project, Yarragon: \$1 million





# Draft Long Term Infrastructure Plan.

# Soon to be completed:

## Warragul Leisure Centre (WLC) stadium expansion: ~\$12.5 million

 A game-changer for indoor sports, the WLC Stadium Expansion is one of the biggest projects in Baw Baw's history. It will see the addition of two multi-use indoor sports courts, a new café, changerooms and public amenities (including a Changing Places facility) and spectator viewing areas.



# 2024/25 infrastructure project highlights:

### **Drouin Recreation Reserve Oval Upgrades: \$4.1 million**

 The oval at Drouin Recreation Reserve will receive a major overhaul, that will service and benefit a large number of sporting groups across the Shire. Works are scheduled to commence towards the end of 2024.

### Stage 2 of the Rokeby – Noojee Trail upgrade: \$2.1 million

• Works to upgrade the Rokeby-Noojee Trail continue with the next stage set to get underway soon! The project aims to transform the popular recreational destination into a major tourist drawcard and provide an economic boost to the region.

### Copelands Road Warragul upgrade: \$2 million

Copelands Road, Warragul will benefit from major roadworks as part of Council's Road Reconstruction
Program. The upgrades are proposed to commence in late 2024 and are expected to take approximately 12
months to complete.

### Rollo Street Masterplan Project, Yarragon: \$1.95 million

 The \$1.95 million delivery of the Rollo Street Masterplan will transform the site of the old Yarragon Primary school into a valuable community open space with a shared loop path, shelter, park furniture, interactive play area, information signage, artwork, raised garden beds and established trees.

### Warragul Streetscape Works: \$1.9 million

• Streetscape improvement works will take place along Queen Street, Warragul from Victoria Street to Mason Street. The works will kick off at the end of 2024 and are expected to be finished in the first half of 2025.

# Dowton Park Pavilion Upgrade, Yarragon: \$1.3 million

• Upgrade of the existing pavilion to a modern, compliant and fit for purpose space. Construction will commence later in 2024 with works planned for completion by early 2026.

# **Community consultation:**

This year, Council's 2024/25 Draft Budget, Draft Long-Term Infrastructure Plan, Council Plan 2021-25 Annual Review, Draft Revenue and Rating Plan and Draft Long Term Financial Plan will be accessible for review and feedback via Baw Baw Connect, Council's dedicated community engagement platform.

You can provide feedback between Thursday 18 April and Wednesday 8 May. Simply scan the code on this page to **have your say, your way.** 

